

<b><u>Roads Reconstruction Capital Programme</u></b>	<b>£2,621,610</b>	<b>MID-ARGYLL , KINTYRE and ISLANDS Programme 2022-23</b>
<b><u>Provisional £8.0M Scheme List 2022/23 - from Scheme Manager RCI &amp; Strategic Schemes Additional Schemes from "Future Years".</u></b>	<b>£2,972,850</b>	<b>OBAN , LORN and the ISLES Programme 2022-23</b>
<b>AREA COMMITTEE PAPERS</b>	<b>£1,406,200</b>	<b>BUTE and COWAL Programme 2022-23</b>
<b>Ver. 1 - 8th December 2021 ( Budget £5.0M provisional) Ver 2a - e Dec - Feb (Budget £5.0M plus £2M prov. ) Ver. 3a - d - 28th February 2022 ( Carry over £969K separate with Original Budget £4.378M + £2.653 Additional)</b>	<b>£999,340</b>	<b>HELENSBURGH and LOMOND Programme 2022-23</b>
	<b>£8,000,000</b>	<b>ANNUAL ALLOCATION</b>

<b><u>MID-ARGYLL , KINTYRE and ISLANDS</u></b>		<b><u>ROADS RECONSTRUCTION PROGRAMME 2022-23</u></b>	
		<b>£2,621,610</b>	<b>Area Budget allocated</b>
<b><u>Mid ARGYLL</u></b>			
A819	Electric Cottage - Widening and re-alignmant PH1 & PH2 (CARRY OVER)	£100,000	Wall repairs and site clearance only £46k - 2021-22 ( await access )
		<b>£100,000</b>	<b>District Total carry over 2021-22</b>
A816	Cairnbaan Corner	£30,000	Pre SD & Surface Dress
U71	Park Road Ardrishaig	£16,000	Pre SD & Surface Dress
U54	Glenfyne Ardrishaig	£16,000	Pre SD & Surface Dress
UC20/21	Kilmartin School Loop	£33,000	Pre SD & Surface Dress
B8025	A816 Junt. - Cross roads	£70,000	Pre SD & Surface Dress

A816	Barrichbeyan Bends	£150,000	Widen, Regulate & overlay ( <b>potential = STTS co funding £150k</b> )
A819	Electric Cottage - Widening and re-alignmant PH2 (Balance funding)	£50,000	Earthworks and carrigeway widening £50k plus £100k carryover = <b>STTS £150K tbc</b>
B8024	A83 JCT - Achabraid	£52,869	Geogrid & Overlay ( <b>poss. STTS Bid</b> ) <b>+ £200k SSE Full Scheme Possible £750k plus</b>
U Class	Inveraray Housing Scheme	£30,000	Inlay
U18	Drimvore - Crinan Ferry	£110,000	Structural Overlay / Patching
B8025	Gallachaille	£45,000	Pre SD Patching 2023
C38	Barmalloch	£50,000	Structural Overlay / Patching
C65	Inveraray Pier Carpark	£35,000	Inlay
C67	Lorne Street	£31,402	Inlay
		<b>£719,271</b>	<b>District Total 2022-23 Budget</b>

### KINTYRE

B8001	Claonaig Ferry - Stabilisation of slope - <b>(CARRY OVER)</b>	£342,000	Design to be finalised
		<b>£342,000</b>	<b>District Total carry over 2021-22</b>

B8024	Glenralloch Ph 2	£71,000	Geogrid & Overlay ( <b>poss. STTS Bid additional £165k tbc</b> )
-	Clachan Village Loop	£96,000	Pre SD & Surface Dress
-	Saddell	£12,000	Pre SD & Surface Dress
-	New Peninver Housing Scheme	£8,000	Pre SD & Surface Dress
-	Southend	£59,000	Pre SD & Surface Dress
U17	Gobbagrennan	£100,000	Pre SD Patching
B842	Southend	£50,000	Overlay
B843	Drumlemble	£51,869	Structural Overlay / Patching
U17	Gobbagrennan	£90,000	Pre SD Patching
U10	Glenbreckrie	£70,000	Structural Overlay / Patching
U18	Tangy	£40,000	Structural Overlay / Patching
U17	Calton Hill	£50,000	inlay
B843	Drumlemble ( ph2)	£21,402	Drainage improvements

**£719,271****District Total 2022-23 Budget****ISLANDS**

A846	East Lodge - Bridgend	£125,000	Pre SD & Surface Dress
A846	Jura Three Arch Bridge to Leargybreck	£50,000	Pre SD Patching
B8016	North of Laggan Bridge - Strengthening	£210,442	Suspended Road over peat base formation
A846	Bridgend	£40,000	Inlay
A847	Blue Houses - Mart Bridgend	£36,000	Structural Patching & Drainage
C17	Oa Road - Cragabus	£74,626	Regulate & Overlay
B8016	High Road - North of Glenegedale	£89,000	Regulate + Overlay
U45	Port Wemyss	£40,000	Regulate + Overlay
U27 & U54	Mansfield	£76,000	Inlay

**£741,068****District Total 2022-23 Budget****OBAN , LORN and the ISLES****ROADS RECONSTRUCTION PROGRAMME 2022-23****£2,972,850****Area Budget allocated****LORN**

-	Pulpit Rock - Oban - Inlay after S.L. (CARRY OVER)	£40,000	
		<b>£40,000</b>	<b>District Total carry over 2021-22</b>
C29	Inverinan - Kilchrennan	£50,000	Surface Dressing (Pre SD completed 2020-2021)
-	South Shian Roads	£150,000	Surface Dressing (Pre SD completed 2020-2021)
A816	Blaran	£150,000	Embankment strengthening, C/W widening & overlay ( <b>STTS Bid</b> )
A816	Kilininver	£100,000	Strengthening & overlay ( <b>STTS Bid</b> )
B845	Inveresragan	£42,765	Regulate + Overlay
C29	Loch Avich Narrachan	£120,000	Strengthening & overlay
C63 / C28	Bridge of Orchy	£100,000	Regulate + Overlay

U37	Salachail	£30,000	Regulate + Overlay
	Connell Village PH2	£40,000	Inlay
U27	Airds Bay	£20,000	Inlay
U57	Ulva Road	£20,000	Inlay
U98	Villa Road	£20,000	Inlay
B845	Blarcreen - Bonawe	£70,000	Regulate + Overlay
A816	Soroba Road - Argyll Sq	£50,000	Inlay
U25	Muasdale Rd	£40,000	Regulate + Overlay
U63	Monument Hill	£30,000	Regulate + Overlay
U15	Duncraggin Road	£30,000	Inlay
U56	Kerrera	£80,000	Regulate + Overlay
U98	Balindoe	£20,000	Regulate + Overlay
A819	Claddich Jct	£80,000	Widening & Overlay
-	North Shian Roads	£110,702	Regulate + Overlay
		<b>£1,353,467</b>	<b>District Total 2022-23 Budget</b>

### **ISLES**

C68	Breadalbane Street - Tobermory - Wall (CARRY OVER)	£414,000	Design and land access delay
B8072	Coll , Cranaig Junction-Sorisdale (CARRY OVER)	£58,000	Ferry and Weather logistic delays
		<b>£472,000</b>	<b>District Total carry over 2021-22</b>

A848	Tobermory - Gulan Dubh	£150,000	Surface Dressing
B8073	Burg - Kilninian	£61,000	Regulate & overlay
C46	Glenbellart	£126,000	Regulate & overlay
-	Tiree various locations.	£100,000	Regulate & overlay
B8035	Tiroran	£55,000	Regulate & overlay
C48	Carsaig	£70,000	Regulate & overlay
U14	Grasspoint	£50,000	Regulate & overlay
U6	Croig	£24,000	Regulate & overlay
-	Tobermory Village	£53,535	Inlay
C47	Glengorm	£40,000	Regulate & overlay
B8073	Calgary	£40,000	Regulate & overlay
B8035	Knock	£50,000	Regulate & overlay

B8073	Ulva - Torloisk	£100,000	Regulate & overlay
A849 /A848	Craignure - Tobermory	£87,848	Pre S/D for 2023-24
B8071/2/3	Coll Roads ph 2 (with C/O)	£100,000	Regulate & overlay
		<b>£1,107,383</b>	<b>District Total 2022-23 Budget</b>

### **BUTE and COWAL**

### **ROADS RECONSTRUCTION PROGRAMME 2022-23**

<b>£1,406,200</b>	<b>Area Budget allocated</b>
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#### **BUTE**

A866	Rhubodach - Port Bannatyne	£60,000	Surface Dressing
U4	Ardmory Road	£20,000	Inlay
A866	Ambrismore - Ardsclapsie	£150,000	Regulate + Overlay
UC24	Crichton Road (Ardencraig Road - Albany Road)	£32,680	Inlay
UC05	Clate Point - Kildavanan	£90,000	Regulate + Overlay
C1	Bruchaig Road	£50,000	Regulate + Overlay
B878	Russell Street	£19,180	Inlay
		<b>£421,860</b>	<b>District Total 2022-23 Budget</b>

#### **COWAL**

A815	Whistlefield - Invernoaden	£170,000	Pre SD & Surface Dressing
A886	Leanach - Stabilisation of Slope	£400,000	Slope Stabilisation and Carrigeway repairs
UC19	Coustoun Road Colintrave	£42,920	Regulate + Overlay
A8003	Glen Caladh - Bennien Mor	£130,000	Edge strengthening & overlay ( <b>poss STTS bid</b> )
B839	Pole Farm - Inveronich	£60,000	Regulate + Overlay
C60	Argyll Road - Argyll Street - Park Road	£50,000	Inlay
U22	Mill Cottage - Lower Camquart	£45,000	Regulate + Overlay
U56	Kyles View Colintrave	£15,000	Inlay
B828	Glen Mor	£31,420	Regulate + Overlay
B8042	Victoria Road	£40,000	Inlay

**£984,340****District Total 2022-23 Budget****HELENSBURGH and LOMOND****ROADS RECONSTRUCTION PROGRAMME 2022-23****£999,340****Area Budget allocated****Helensburgh & Lomond**

U197	Machrie Drive -Helensburgh ( CARRY OVER)	£15,000	Delay awaiting utility upgrade
		<b>£15,000</b>	<b>District Total carry over 2021-22</b>
U012	Ardencaple Drive	£40,000	Pre SD & Surface Dressing
U191	Loch Drive	£40,000	Pre SD & Surface Dressing
U Roads	Garelochhead	£110,000	Pre SD & Surface Dressing
A814	Cardross - Westerhill	£80,000	Inlay
A818	Luss Road	£90,000	Inlay
A814	Glen Douglas JCT - Arrochar	£34,920	Culvert Upgrade & Ditching Phase1
B833	Rockville	£75,000	Regulate & Overlay
U157	James Street Helensburgh	£50,000	Inlay
U320	William Street Helensburgh	£30,000	Inlay
U282	Sutherland Street	£23,000	Inlay
-	Tarbet Roads	£40,000	Inlay
U118	Fraser Avenue	£25,000	Inlay
B833	Mambeg	£100,000	Regulate & Overlay
U247	School Road Kilcreagan (Barbour - Shore Road)	£100,000	Inlay
B872	Whistlefield Road Garelochhead (Viewpoint - Smiddy)	£96,420	Inlay
U149	Ardmore	£50,000	Overlay
		<b>£984,340</b>	<b>District Total 2022-23 Budget</b>